GOVERNMENT OF TELANGANA ABSTRACT

Budget Estimates 2015-16 - Budget Release Order for Rs. 4,18,07,000/- to DIRECTOR OF PUBLIC HEALTH AND FAMILY WELFARE, HOD Orders - Issued.

FINANCE (EBS.V) DEPARTMENT

G.O.Rt.No.: 1835

Dated: 30-04-2015
Read the following:-

1. G.O.Ms.No.59, Finance (BG.I) Department, dt.30-03-2001 2. G.O.Ms.No.44, Finance(BG) dept. dt.20-04-2015

ORDER:

In pursuance of the orders issued in references read above, the <u>DIRECTOR OF PUBLIC HEALTH AND FAMILY</u>

<u>WELFARE, HOD</u> is hereby issued a Budget Release Order for an amount of Rs. 4,18,07,000/-(Rupees Four Crores

Eighteen Lakhs Seven Thousand) Plan from the BE provision 2015-16 towards 1st installment under the following schemes

(Rs. in thousands)

S.No.	Head of Account	Charged/ Voted	Provision in BE 2015-16	Additional Amounts Sanctioned	Amounts Reappro -priated	Total Provision in BE 2015-16	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
Proced	e Name: Care and Support Centres ure of Drawal of Funds: Grants-in g Officer: Concerned DDO ss:								
1	2210-06-101-11-42-310-312	V	50,00			50,00		12,50	37,50
Proced Drawin	e Name: Epidemic Control Scheme ure of Drawal of Funds: Adjustme g Officer: Concerned DDO ss: Adjustment to PD A/c No.213 of	nt to PD Accou	· ·			,		,	- ,-
2	2210-06-101-11-41-210-211	V	41,13			41,13		10,28	30,8
Proced	e Name: Epidemic Control Scheme ure of Drawal of Funds: Detailed of g Officer: Concerned DDO ss:	s Voucher Bill							
3	2210-06-101-11-41-110-111	V	6,80			6,80		1,70	5,10
4	2210-06-101-11-41-130-132	V	4,60			4,60		1,15	3,45
5	2210-06-101-11-41-210-212	V	57,73			57,73		14,43	43,30
6	2210-06-101-11-41-260-000	V	33,42			33,42	**	8,35	25,07
Proced	e Name: Head Quarters Office ure of Drawal of Funds: Detailed g Officer: Concerned DDO ss:	Voucher Bill							
7	2210-06-001-11-01-010-011	V	3,50,00			3,50,00		87,50	2,62,50
8	2210-06-001-11-01-010-012	V	17,71			17,71		4,42	13,29
9	2210-06-001-11-01-010-013	V	2,70,50			2,70,50		67,62	2,02,88
10	2210-06-001-11-01-010-016	V	95,68			95,68		23,92	71,70
11	2210-06-001-11-01-010-017	V	10,63			10,63		2,65	7,98
12	2210-06-001-11-01-010-018	V	17,71			17,71		4,42	13,29
						7.00		4 77	F 2
13	2210-06-001-11-01-010-019	V	7,08			7,08		1,77	5,3
14 Scheme Proced	2210-06-001-11-01-010-019 2210-06-001-11-01-130-132 Parame: Head Quarters Office ure of Drawal of Funds: Detailed of Gofficer: Concerned DDO	V	7,08 2,00			2,00		50	5,3 ² 1,50
14 Scheme Proced Drawin	2210-06-001-11-01-130-132 • Name: Head Quarters Office ure of Drawal of Funds: Detailed	V Voucher Bill	2,00					-	
Scheme Proced Drawin Remark 15 Scheme Proced	2210-06-001-11-01-130-132 P Name: Head Quarters Office ure of Drawal of Funds: Detailed of Guarters Officer: Concerned DDO as: The releases were made subject 2210-06-001-11-01-300-000 P Name: National Leprosy Eradicat ure of Drawal of Funds: Detailed of Guarters Officer: Concerned DDO	V Voucher Bill of to regulating V ion Programme	2,00 the expenditure on 12,50			2,00		50	
Scheme Proced Drawin Remark 15 Scheme Proced Drawin	2210-06-001-11-01-130-132 P Name: Head Quarters Office ure of Drawal of Funds: Detailed of Guarters Officer: Concerned DDO as: The releases were made subject 2210-06-001-11-01-300-000 P Name: National Leprosy Eradicat ure of Drawal of Funds: Detailed of Guarters Officer: Concerned DDO	V Voucher Bill of to regulating V ion Programme	2,00 the expenditure on 12,50			2,00		50	1,50
Scheme Proced Drawin Remark 15 Scheme Proced Drawin Remark	2210-06-001-11-01-130-132 Pame: Head Quarters Office ure of Drawal of Funds: Detailed of Golficer: Concerned DDO s: The releases were made subject 2210-06-001-11-01-300-000 Pame: National Leprosy Eradicate ure of Drawal of Funds: Detailed of Golficer: Concerned DDO s:	V Voucher Bill of to regulating V ion Programme Voucher Bill	2,00 the expenditure on 12,50			12,50		12,50	1,50
Scheme Proced Drawin Remark 15 Scheme Proced Drawin Remark 16	2210-06-001-11-01-130-132 P Name: Head Quarters Office ure of Drawal of Funds: Detailed of Gofficer: Concerned DDO is: The releases were made subject 2210-06-001-11-01-300-000 P Name: National Leprosy Eradicate ure of Drawal of Funds: Detailed of Gofficer: Concerned DDO is: 2210-06-101-11-05-010-011	V Voucher Bill ct to regulating V ion Programme Voucher Bill V	2,00 the expenditure on 12,50			2,00 12,50 86,39		12,50	64,88
Schemers 15 Schemers 15 Schemers 16 17	2210-06-001-11-01-130-132 P Name: Head Quarters Office ure of Drawal of Funds: Detailed of Gofficer: Concerned DDO (st. The releases were made subject 2210-06-001-11-01-300-000 P Name: National Leprosy Eradicate ure of Drawal of Funds: Detailed of Gofficer: Concerned DDO (st. 2210-06-101-11-05-010-011)	V Voucher Bill of to regulating V ion Programme Voucher Bill V V	2,00 the expenditure on 12,50 86,39 9,22	quarterly basis		2,00 12,50 86,39 9,22		12,50 21,59 2,30	64,8(6,9; 26,7;
Schemer Proced Drawin Remark 15 Schemer Proced Drawin Remark 16 17 18 19	2210-06-001-11-01-130-132 P Name: Head Quarters Office ure of Drawal of Funds: Detailed of Goricer: Concerned DDO (st. The releases were made subject 2210-06-001-11-01-300-000 P Name: National Leprosy Eradicate ure of Drawal of Funds: Detailed of Gofficer: Concerned DDO (st. 2210-06-101-11-05-010-011) 2210-06-101-11-05-010-012 2210-06-101-11-05-010-013	V Voucher Bill of to regulating V ion Programme Voucher Bill V V V	2,00 the expenditure on 12,50 86,39 9,22 35,62	quarterly basis		2,00 12,50 86,39 9,22 35,62		12,50 12,50 21,59 2,30 8,90	64,80 6,92 26,72 25,44
Scheme Proced Drawin 15 Scheme Proced Drawin Remark 16 17 18 19 20	2210-06-001-11-01-130-132 P Name: Head Quarters Office ure of Drawal of Funds: Detailed of Goricer: Concerned DDO see: The releases were made subject 2210-06-001-11-01-300-000 P Name: National Leprosy Eradicat ure of Drawal of Funds: Detailed of Gofficer: Concerned DDO see: 2210-06-101-11-05-010-011 2210-06-101-11-05-010-012 2210-06-101-11-05-010-013 2210-06-101-11-05-010-016	V Voucher Bill ct to regulating V ion Programme Voucher Bill V V V V V	2,00 the expenditure on 12,50 86,39 9,22 35,62 33,91 14,90	quarterly basis		2,00 12,50 86,39 9,22 35,62 33,91 14,90		21,59 2,30 8,90 8,47	64,80 6,92 26,72 25,44 11,18
Scheme Proced Drawin Remark 15 Scheme Proced Drawin Remark 16 17 18 19 20 21	2210-06-001-11-01-130-132 P Name: Head Quarters Office ure of Drawal of Funds: Detailed of Goricer: Concerned DDO is: 2210-06-001-11-01-300-000 P Name: National Leprosy Eradicat ure of Drawal of Funds: Detailed of Gofficer: Concerned DDO is: 2210-06-101-11-05-010-011 2210-06-101-11-05-010-012 2210-06-101-11-05-010-013 2210-06-101-11-05-010-016	V Voucher Bill of to regulating V ion Programme Voucher Bill V V V V V V	2,00 the expenditure on 12,50 86,39 9,22 35,62 33,91	quarterly basis		2,00 12,50 86,39 9,22 35,62 33,91 14,90 7,55		21,59 2,30 8,90 8,47 3,72	64,80 6,92 26,72 25,44 11,11 5,60
Schemer Proced Drawin Remark 15 Schemer Proced Drawin Remark 16 17 18 19 20 21 22	2210-06-001-11-01-130-132 P Name: Head Quarters Office ure of Drawal of Funds: Detailed of Officer: Concerned DDO set The releases were made subject of Drawal of Funds: Detailed of Drawal of Funds: Detailed of Drawal of Funds: Detailed of Officer: Concerned DDO set Drawal of Funds: Detailed of Officer: Concerned DDO set Drawal of Funds: Detailed of Drawal of Drawal of Funds: Detailed of Drawal of Dra	V Voucher Bill of to regulating V ion Programme Voucher Bill V V V V V V V V V V V V	2,00 the expenditure on 12,50 86,39 9,22 35,62 33,91 14,90 7,55 2,05	quarterly basis		2,00 12,50 86,39 9,22 35,62 33,91 14,90 7,55 2,05		21,59 2,30 8,90 8,47 3,72 1,88 51	64,80 6,93 26,73 25,44 11,11 5,66
Schemer 15 Schemer 15 Schemer 16 17 18	2210-06-001-11-01-130-132 P Name: Head Quarters Office ure of Drawal of Funds: Detailed of St. The releases were made subjeted of Drawal of Funds: Detailed of St. The releases were made subjeted of Drawal of Funds: Detailed of Drawal of Drawal of Drawal of Drawal of Drawal Officer: Concerned DDO officer:	V Voucher Bill of to regulating V ion Programme Voucher Bill V V V V V V V V V V V V V V V V V V	2,00 the expenditure on 12,50 86,39 9,22 35,62 33,91 14,90 7,55	quarterly basis		2,00 12,50 86,39 9,22 35,62 33,91 14,90 7,55		21,59 2,30 8,90 8,47 3,72 1,88	64,80 6,93 26,73 25,44 11,11 5,66 1,54 3,75
Schemen Proced Drawin Remark 15 Schemen Proced Drawin Remark 16 17 18 19 20 21 22 23 24	2210-06-001-11-01-130-132 P Name: Head Quarters Office ure of Drawal of Funds: Detailed of Stricer: Concerned DDO	V Voucher Bill of to regulating v ion Programme Voucher Bill V V V V V V V V V V V V	2,00 the expenditure on 12,50 86,39 9,22 35,62 33,91 14,90 7,55 2,05 5,00 82	quarterly basis		2,00 12,50 86,39 9,22 35,62 33,91 14,90 7,55 2,05 5,00 82		21,59 2,30 8,90 8,47 3,72 1,88 51 1,25	1,50 64,80 6,93 26,73 25,44 11,11 5,66 1,55 3,73
Schemen Proced Drawin Remark 15 Schemen Proced Drawin Remark 16 17 18 19 20 21 22 23 24 25	2210-06-001-11-01-130-132 P Name: Head Quarters Office ure of Drawal of Funds: Detailed of Gofficer: Concerned DDO is: The releases were made subject 2210-06-001-11-01-300-000 P Name: National Leprosy Eradicat ure of Drawal of Funds: Detailed of Gofficer: Concerned DDO is: 2210-06-101-11-05-010-011 2210-06-101-11-05-010-011 2210-06-101-11-05-010-013 2210-06-101-11-05-010-018 2210-06-101-11-05-010-019 2210-06-101-11-05-110-111 2210-06-101-11-05-110-111 2210-06-101-11-05-110-111	V Voucher Bill ct to regulating V ion Programme Voucher Bill V V V V V V V V V V V V V V V V V V	2,00 the expenditure on 12,50 86,39 9,22 35,62 33,91 14,90 7,55 2,05 5,00 82 2,55	quarterly basis		2,00 12,50 86,39 9,22 35,62 33,91 14,90 7,55 2,05 5,00 82 2,55		21,59 2,30 8,90 8,47 3,72 1,88 51 1,25 20	1,50 64,80 6,92 26,72 25,44 11,11 5,66 1,50 3,78 66
Schemen Proced Drawin Remark 15 Schemen Proced Drawin Remark 16 17 18 19 20 21 22 23 24 25 26	2210-06-001-11-01-130-132 P Name: Head Quarters Office ure of Drawal of Funds: Detailed of Gofficer: Concerned DDO is: The releases were made subject 2210-06-001-11-01-300-000 P Name: National Leprosy Eradicat ure of Drawal of Funds: Detailed of Gofficer: Concerned DDO is: 2210-06-101-11-05-010-011 2210-06-101-11-05-010-011 2210-06-101-11-05-010-013 2210-06-101-11-05-010-018 2210-06-101-11-05-010-019 2210-06-101-11-05-110-111 2210-06-101-11-05-110-111 2210-06-101-11-05-110-111 2210-06-101-11-05-110-111	V Voucher Bill of to regulating V ion Programme Voucher Bill V V V V V V V V V V V V V V V V V V	2,00 the expenditure on 12,50 86,39 9,22 35,62 33,91 14,90 7,55 2,05 5,00 82 2,55 2,29	quarterly basis		2,00 12,50 86,39 9,22 35,62 33,91 14,90 7,55 2,05 5,00 82 2,55 2,29		21,59 2,30 8,90 8,47 3,72 1,88 51 1,25 20 63	1,50 64,80 6,92 26,72 25,44 11,11 5,66 1,50 3,73 66 1,99
Schemer Proced Drawin Remark 15 Schemer Proced Drawin Remark 16 17 18 19 20 21 22 23 24 25 26 27	2210-06-001-11-01-130-132 P Name: Head Quarters Office ure of Drawal of Funds: Detailed of Gofficer: Concerned DDO is: The releases were made subject 2210-06-001-11-01-300-000 P Name: National Leprosy Eradicate ure of Drawal of Funds: Detailed of Gofficer: Concerned DDO is: 2210-06-101-11-05-010-011 2210-06-101-11-05-010-011 2210-06-101-11-05-010-013 2210-06-101-11-05-010-018 2210-06-101-11-05-010-018 2210-06-101-11-05-110-111 2210-06-101-11-05-110-111 2210-06-101-11-05-130-131 2210-06-101-11-05-130-131 2210-06-101-11-05-130-132	V Voucher Bill ct to regulating V ion Programme Voucher Bill V V V V V V V V V V V V V V V V V V	2,00 the expenditure on 12,50 86,39 9,22 35,62 33,91 14,90 7,55 2,05 5,00 82 2,55 2,29 7,37	quarterly basis		2,00 12,50 86,39 9,22 35,62 33,91 14,90 7,55 2,05 5,00 82 2,55 2,29 7,37		12,50 21,59 2,30 8,90 8,47 3,72 1,88 51 1,25 20 63 57 1,84	1,50 64,80 6,92 26,72 25,44 11,11 5,66 1,54 3,75 62 1,92 1,72 5,55
Schemmer Schemer Schem	2210-06-001-11-01-130-132 P Name: Head Quarters Office ure of Drawal of Funds: Detailed of Gofficer: Concerned DDO is: The releases were made subject 2210-06-001-11-01-300-000 P Name: National Leprosy Eradicate ure of Drawal of Funds: Detailed of Gofficer: Concerned DDO is: 2210-06-101-11-05-010-011 2210-06-101-11-05-010-011 2210-06-101-11-05-010-013 2210-06-101-11-05-010-018 2210-06-101-11-05-010-018 2210-06-101-11-05-110-111 2210-06-101-11-05-110-111 2210-06-101-11-05-130-131 2210-06-101-11-05-130-132 2210-06-101-11-05-130-133 2210-06-101-11-05-230-000	V Voucher Bill ct to regulating v ion Programme Voucher Bill V V V V V V V V V V V V V V V V V V	2,00 the expenditure on 12,50 86,39 9,22 35,62 33,91 14,90 7,55 2,05 5,00 82 2,55 2,29 7,37 18,54	quarterly basis		2,00 12,50 86,39 9,22 35,62 33,91 14,90 7,55 2,05 5,00 82 2,55 2,29 7,37 18,54		21,59 2,30 8,90 8,47 3,72 1,88 51 1,25 20 63 57 1,84 4,63	1,50 64,80 6,92 26,72 25,44 11,11 5,60 1,52 3,70 62 1,92 1,72 5,55
Schem Proced Drawin Remark 15 Schem Proced Drawin Remark 16 17 18 19 20 21 22 23	2210-06-001-11-01-130-132 P Name: Head Quarters Office ure of Drawal of Funds: Detailed of Officer: Concerned DDO is: The releases were made subject 2210-06-001-11-01-300-000 P Name: National Leprosy Eradicat ure of Drawal of Funds: Detailed of Officer: Concerned DDO is: 2210-06-101-11-05-010-011 2210-06-101-11-05-010-011 2210-06-101-11-05-010-013 2210-06-101-11-05-010-018 2210-06-101-11-05-010-019 2210-06-101-11-05-110-111 2210-06-101-11-05-110-114 2210-06-101-11-05-130-131 2210-06-101-11-05-130-132 2210-06-101-11-05-30-000 2210-06-101-11-05-230-000 2210-06-101-11-05-240-000	V Voucher Bill ct to regulating V ion Programme Voucher Bill V V V V V V V V V V V V V V V V V V	2,00 the expenditure on 12,50 86,39 9,22 35,62 33,91 14,90 7,55 2,05 5,00 82 2,55 2,29 7,37 18,54 11,35	quarterly basis		2,00 12,50 86,39 9,22 35,62 33,91 14,90 7,55 2,05 5,00 82 2,55 2,29 7,37 18,54 11,35		21,59 2,30 8,90 8,47 3,72 1,88 51 1,25 20 63 57 1,84 4,63 2,83	1,50 64,80 6,92 26,72 25,44 11,10 5,60 1,52 1,72 5,50 13,99 8,52
Schemmer 14 Schemmer 15 Schemmer 15 Schemmer 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 Schemmer 19	2210-06-001-11-01-130-132 Pale Name: Head Quarters Office ure of Drawal of Funds: Detailed of Gofficer: Concerned DDO is: The releases were made subject 2210-06-001-11-01-300-000 Pale Name: National Leprosy Eradicate ure of Drawal of Funds: Detailed of Gofficer: Concerned DDO is: 2210-06-101-11-05-010-011 2210-06-101-11-05-010-011 2210-06-101-11-05-010-013 2210-06-101-11-05-010-016 2210-06-101-11-05-010-018 2210-06-101-11-05-010-019 2210-06-101-11-05-10-111 2210-06-101-11-05-10-111 2210-06-101-11-05-130-131 2210-06-101-11-05-130-133 2210-06-101-11-05-230-000 2210-06-101-11-05-250-000 Pale Name: National Programme for Common of Common of Conference of Drawal of Funds: Detailed of Gofficer: Concerned DDO	V Voucher Bill of to regulating v ion Programme Voucher Bill V V V V V V V V V V V V V V V V V V	2,00 the expenditure on 12,50 86,39 9,22 35,62 33,91 14,90 7,55 2,05 5,00 82 2,55 2,29 7,37 18,54 11,35 1,81	quarterly basis		2,00 12,50 86,39 9,22 35,62 33,91 14,90 7,55 2,05 5,00 82 2,55 2,29 7,37 18,54		21,59 2,30 8,90 8,47 3,72 1,88 51 1,25 20 63 57 1,84 4,63	1,5i 64,8i 6,9i 26,7i 25,4i 11,1i 5,6i 1,5i 3,7i 6i 1,9i 1,7i 5,5i 13,9i 8,5i
Schemers 15 Schemers 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 Schemers 17 Schemers 18	2210-06-001-11-01-130-132 Pale Name: Head Quarters Office ure of Drawal of Funds: Detailed of Officer: Concerned DDO (st. The releases were made subject 2210-06-001-11-01-300-000 Pale: National Leprosy Eradicat ure of Drawal of Funds: Detailed of Officer: Concerned DDO (st. 2210-06-101-11-05-010-011) 2210-06-101-11-05-010-011 2210-06-101-11-05-010-013 2210-06-101-11-05-010-016 2210-06-101-11-05-010-017 2210-06-101-11-05-010-018 2210-06-101-11-05-10-111 2210-06-101-11-05-130-131 2210-06-101-11-05-130-131 2210-06-101-11-05-30-000 2210-06-101-11-05-230-000 2210-06-101-11-05-250-000 20 Name: National Programme for Construction of Prawal of Funds: Detailed of Officer: Concerned DDO (st. Concerned DDO)	V Voucher Bill ct to regulating v ion Programme Voucher Bill V V V V V V V V V V V V V V V V V V	2,00 the expenditure on 12,50 86,39 9,22 35,62 33,91 14,90 7,55 2,05 5,00 82 2,55 2,29 7,37 18,54 11,35 1,81 ess	quarterly basis		2,00 86,39 9,22 35,62 33,91 14,90 7,55 2,05 5,00 82 2,55 2,29 7,37 18,54 11,35 1,81		12,50 21,59 2,30 8,90 8,47 3,72 1,88 51 1,25 20 63 57 1,84 4,63 2,83 45	1,50 64,80 6,99 26,77 25,44 11,11 5,60 1,50 3,79 6,177 5,55 13,99 8,55 1,30
Schemen Proced Drawin Remark 15 Schemen Proced Drawin Remark 16 17 18 19 20 21 22 23 24 25 26 27 28 Schemen Schemen Schemen Schemen Proced Drawin Drawin Drawin Drawin Drawin Drawin Proced Drawin Pro	2210-06-001-11-01-130-132 Pane: Head Quarters Office ure of Drawal of Funds: Detailed of Gofficer: Concerned DDO is: The releases were made subject 2210-06-001-11-01-300-000 Pane: National Leprosy Eradicat ure of Drawal of Funds: Detailed of Gofficer: Concerned DDO is: 2210-06-101-11-05-010-011 2210-06-101-11-05-010-011 2210-06-101-11-05-010-013 2210-06-101-11-05-010-016 2210-06-101-11-05-010-017 2210-06-101-11-05-010-018 2210-06-101-11-05-101-111 2210-06-101-11-05-110-111 2210-06-101-11-05-130-131 2210-06-101-11-05-130-133 2210-06-101-11-05-230-000 2210-06-101-11-05-230-000 2210-06-101-11-05-250-000 Pane: National Programme for Common of Common Com	V Voucher Bill of to regulating v ion Programme Voucher Bill V V V V V V V V V V V V V V V V V V	2,00 the expenditure on 12,50 86,39 9,22 35,62 33,91 14,90 7,55 2,05 5,00 82 2,55 2,29 7,37 18,54 11,35 1,81 ess	quarterly basis		2,00 86,39 9,22 35,62 33,91 14,90 7,55 2,05 5,00 82 2,55 2,29 7,37 18,54 11,35 1,81		12,50 21,59 2,30 8,90 8,47 3,72 1,88 51 1,25 20 63 57 1,84 4,63 2,83 45	1,50 64,80 6,92 26,72 25,44 11,18 5,67 1,54 3,76 62 1,92 1,72 5,53 13,92 8,52 1,36
Schemer Proced Drawin Remark 15 Scheme Proced Drawin Remark 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 Scheme Proced Drawin Remark 31	2210-06-001-11-01-130-132 Pale Name: Head Quarters Office ure of Drawal of Funds: Detailed of Officer: Concerned DDO (st. The releases were made subject 2210-06-001-11-01-300-000 Pale: National Leprosy Eradicat ure of Drawal of Funds: Detailed of Officer: Concerned DDO (st. 2210-06-101-11-05-010-011) 2210-06-101-11-05-010-011 2210-06-101-11-05-010-013 2210-06-101-11-05-010-016 2210-06-101-11-05-010-017 2210-06-101-11-05-010-018 2210-06-101-11-05-10-111 2210-06-101-11-05-130-131 2210-06-101-11-05-130-131 2210-06-101-11-05-30-000 2210-06-101-11-05-230-000 2210-06-101-11-05-250-000 20 Name: National Programme for Construction of Prawal of Funds: Detailed of Officer: Concerned DDO (st. Concerned DDO)	V Voucher Bill ct to regulating v ion Programme Voucher Bill V V V V V V V V V V V V V V V V V V	2,00 the expenditure on 12,50 86,39 9,22 35,62 33,91 14,90 7,55 2,05 5,00 82 2,55 2,29 7,37 18,54 11,35 1,81 ess	quarterly basis		2,00 86,39 9,22 35,62 33,91 14,90 7,55 2,05 5,00 82 2,55 2,29 7,37 18,54 11,35 1,81		12,50 21,59 2,30 8,90 8,47 3,72 1,88 51 1,25 20 63 57 1,84 4,63 2,83 45	1,50 64,80 6,99 26,77 25,44 11,11 5,60 1,50 3,79 6,177 5,55 13,99 8,55 1,30

		Total	15,98,02		 15,98,02	 4,18,07	11,79,95
56	2210-01-110-11-06-010-019	V	1,00		 1,00	 25	75
55	2210-01-110-11-06-010-018	V	16,67		 16,67	 4,16	12,51
54	2210-01-110-11-06-010-017	V	3,34		 3,34	 83	2,51
53	2210-01-110-11-06-010-016	V	12,32		 12,32	 3,08	9,24
52	2210-01-110-11-06-010-013	V	38,68		 38,68	 9,67	29,01
51	2210-01-110-11-06-010-012	V	6,23		 6,23	 1,55	4,68
50	2210-01-110-11-06-010-011	V	95,87		 95,87	 23,96	71,91
Proced	e Name: Taluk Hospitals ure of Drawal of Funds: Detailed V g Officer: Concerned DDO ks:	oucher Bill					
49	2210-03-103-11-04-300-000	V	12,50		 12,50	 12,50	
Proced Drawin	e Name: Primary Health Centres ure of Drawal of Funds: Detailed V g Officer: Concerned DDO ss: The releases were made subject		e expenditure on	quarterly basis.			
48	2210-03-103-11-04-010-019	V	70		 70	 17	53
47	2210-03-103-11-04-010-018	V	50		 50	 12	38
46	2210-03-103-11-04-010-017	V	1,00		 1,00	 25	75
45	2210-03-103-11-04-010-016	V	3,50		 3,50	 87	2,63
44	2210-03-103-11-04-010-013	V	8,00		 8,00	 2,00	6,00
43	2210-03-103-11-04-010-012	V	1,00		 1,00	 25	75
42	2210-03-103-11-04-010-011	V	10,00		 10,00	 2,50	7,50
Proced Drawin Remark 42 43	2210-03-103-11-04-010-011 2210-03-103-11-04-010-012	V V	1,00		1,00	 25	7:
41	2210-06-101-11-37-240-000	V	2,00		 2,00	 50	1,50
40	2210-06-101-11-37-130-132	V	2,77		 2,77	 69	2,08
39	2210-06-101-11-37-130-131	V	41		 41	 10	31
38	2210-06-101-11-37-110-111	V	2,10		 2,10	 52	1,58
37	2210-06-101-11-37-010-019	V	2,07		 2,07	 51	1,56
36	2210-06-101-11-37-010-018	V	1,30		 1,30	 32	98
35	2210-06-101-11-37-010-017	V	1,12		 1,12	 28	84

The (HEALTH, MEDICAL & FAMILY WELFARE DEPARTMENT, SECRETARIAT DEPARTMENT), Shall take necessary action for issue of administrative sanction as per instructions issued in U.O Note No. 29875-A/1283/A1/BG.I/2006, Finance (BG.I) Department, dt.25.11.2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF TELANGANA)

K.Ramakrishna Rao Special Secretary to Government (IF)

To

HEALTH, MEDICAL & FAMILY WELFARE DEPARTMENT, SECRETARIAT DEPARTMENT DIRECTOR OF PUBLIC HEALTH AND FAMILY WELFARE, HOD

The Director of Treasuries & Accounts, Hyd

The Director Works and Accounts

The Pay & Accounts Officer, Hyd

The Accountant General, Hyd

The Reins(Budget Computers)

The Fin (BG) Dept

// FORWARDED BY ORDER //

SECTION OFFICER.